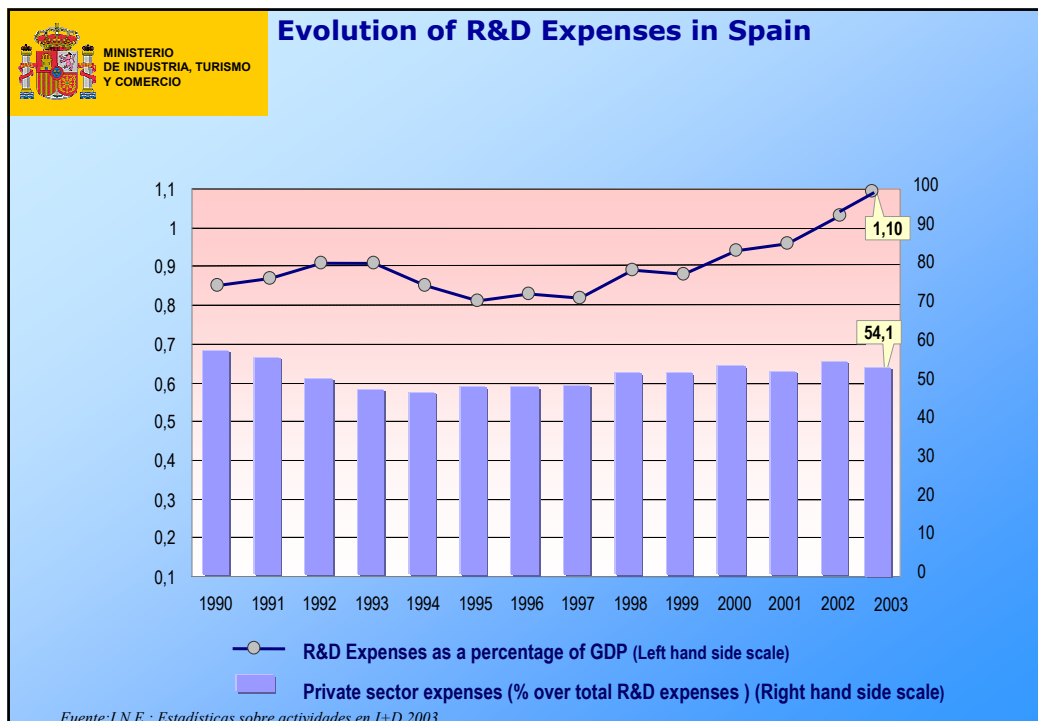


Víctor M. Izquierdo Loyola
Deputy Director General for Information Society Enterprises
General Directorate for the Development of Information Society

IMPACT ASSESSMENT OF THE SPANISH PROGRAMME FOR THE
PROMOTION OF TECHNICAL RESEARCH IN THE IST AREA (2000-2003)
(MAIN FINDINGS)



>>>13 December 2005





Spanish National R&D Plan (2004-2007)

Quantitative targets (for year 2007)

| | |
|-------------------------------------|------|
| R&D Expenses over GDP | 1,4% |
| Percentage of private R&D expenses | 60% |
| Innovation expenses over GDP | 2,5% |
| Percentage of Innovative Businesses | 30% |

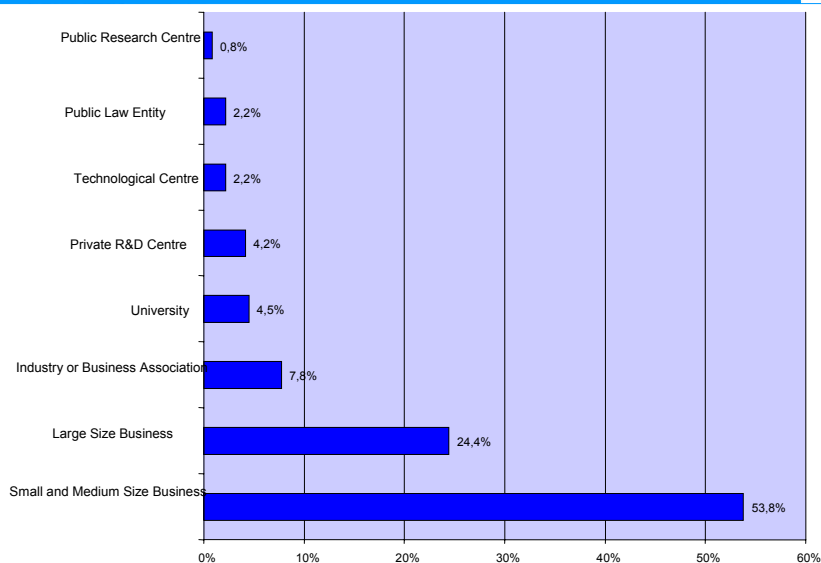
Scope of the Study

- It does not refer to the whole **National Research and Development Plan**, but to the **Programme for the Promotion of Technical Research (PROFIT)**.
- This part of the National R&D Plan is oriented to the **promotion of R&D executed by businesses**.
- It does not include every area of knowledge, but only the **Information Society Technologies Area**.
- At the **Ministry of Industry, Tourism and Trade** it has been decided to repeat this exercise yearly. The results of the 2004 Study will be available shortly.
- Meanwhile I will present at the **PIANIST workshop** the main findings of the Study for the **period 2000-2003**.

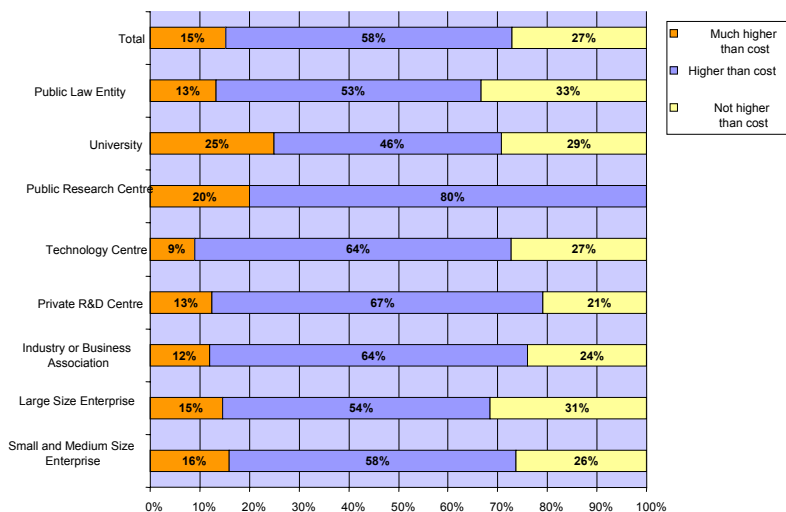
Main figures (Participation in Calls and in the Survey)

| | | |
|---|----------------|--------|
| Number of entities | Participants | 2.599 |
| | Beneficiaries | 1.317 |
| Number of proposals | Submitted | 6.266 |
| | Selected | 3.009 |
| Type of participation in submitted proposals (%) | Individual | 85,40% |
| | In Cooperation | 14,60% |
| Type of aid in selected proposals (%) | Combined | 4,10% |
| | Grant | 49,20% |
| | Loan | 46,70% |
| Sample size in the Impact Assessment Survey PROFIT 2000-2003 | Participants | 1.111 |
| | Beneficiaries | 888 |
| Percentage of the participant entities included in the survey | | 43% |

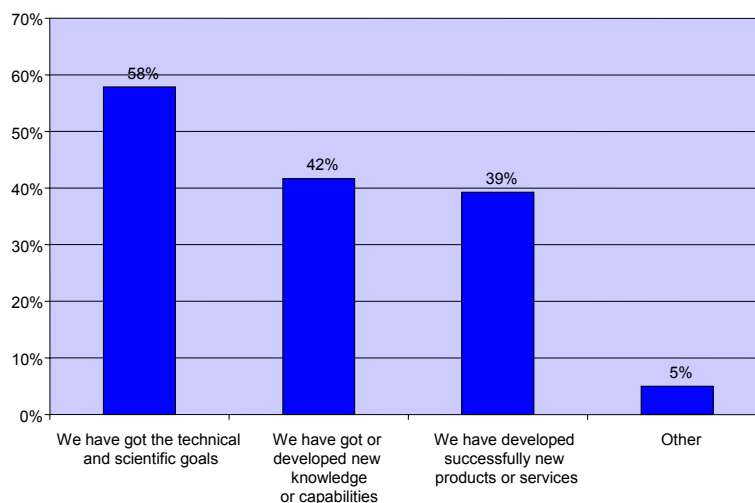
Distribution of Beneficiary Entities



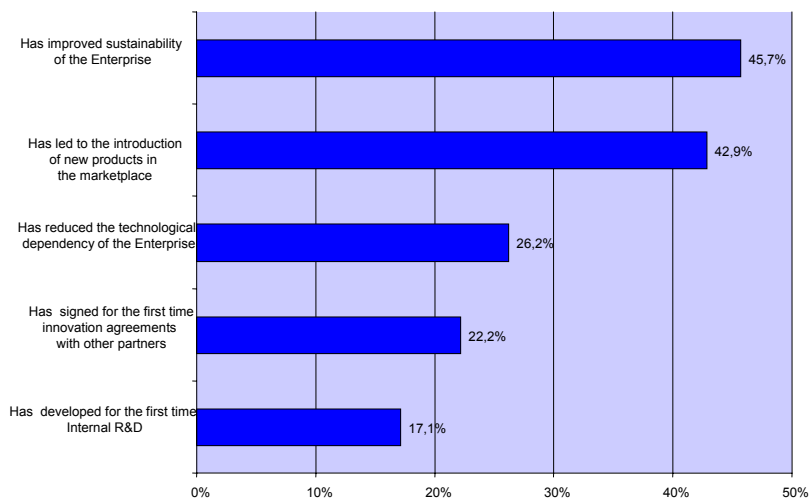
Participation in the Programme Benefits according to the type of entity



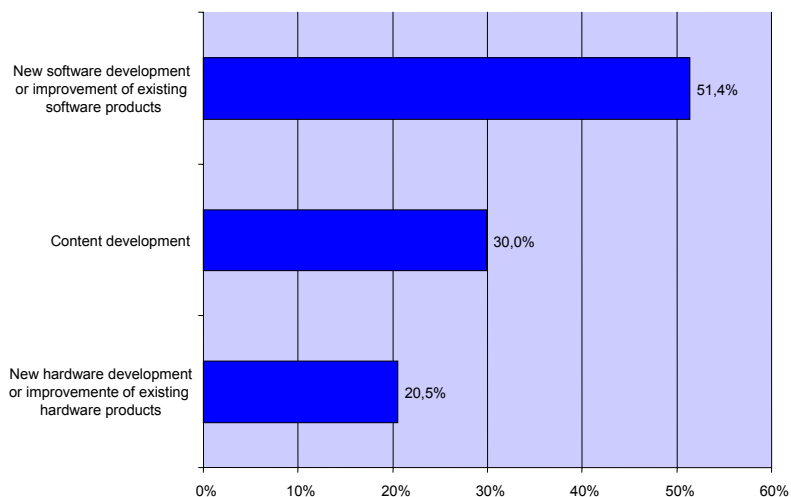
Main Strengths of Selected Projects. Percentage over total number of projects



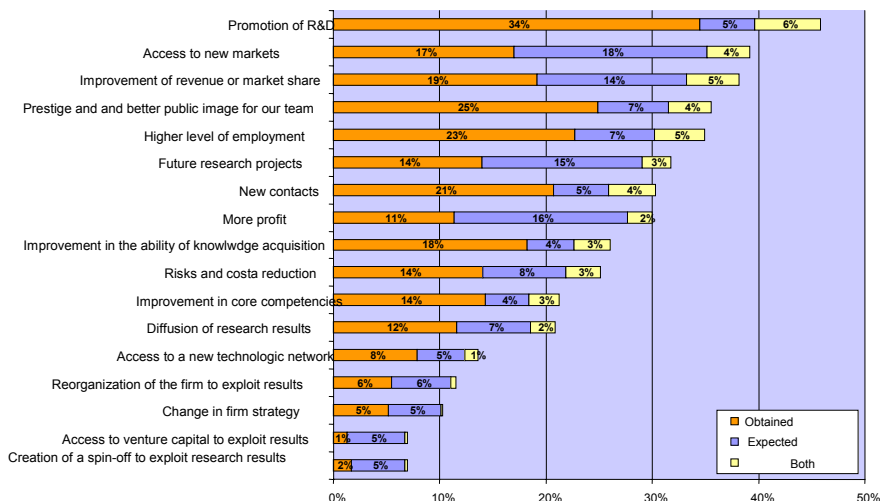
Main achievements of the Entities that have developed selected projects in the PROFIT Programme



Main results of selected projects in the PROFIT Programme

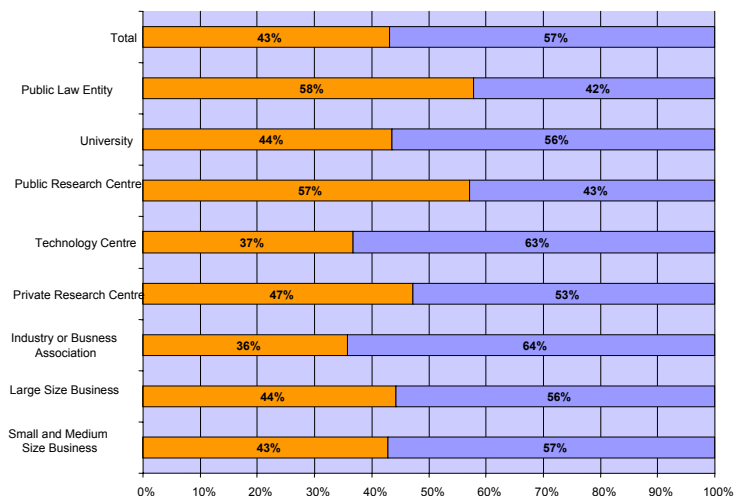


Other results and impacts

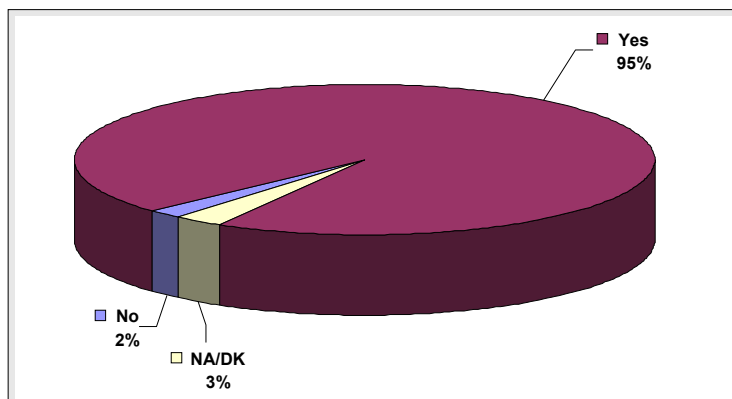


Projects in cooperation or including subcontracted activities

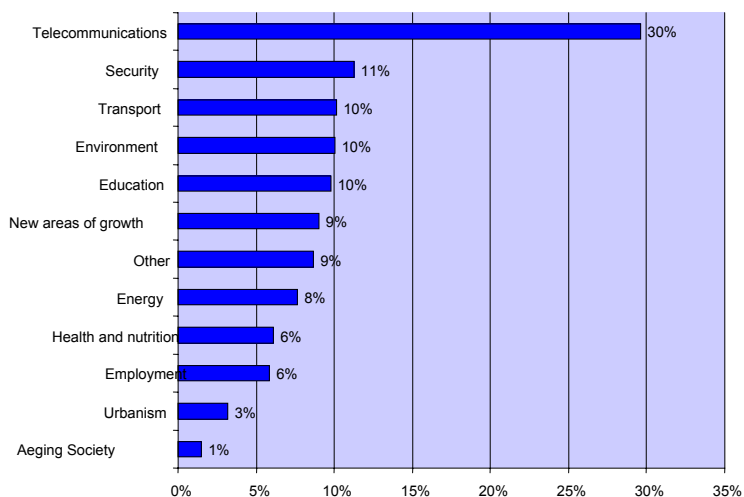
Percentage over total number of Entities



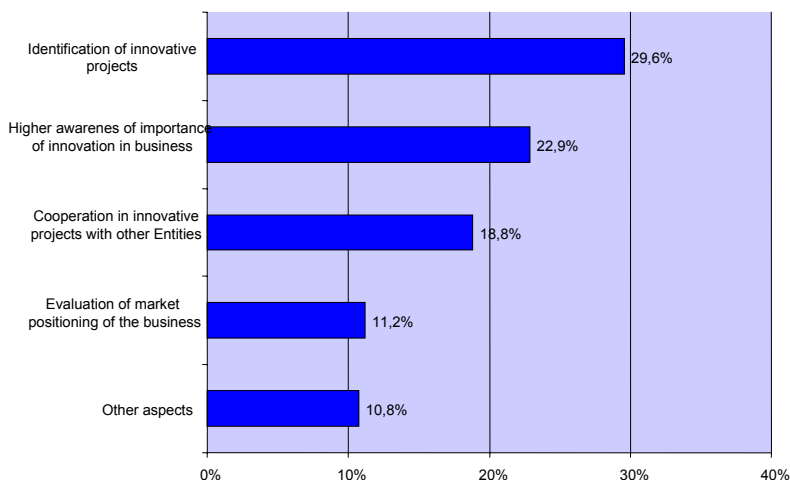
Cooperation: Level of satisfaction



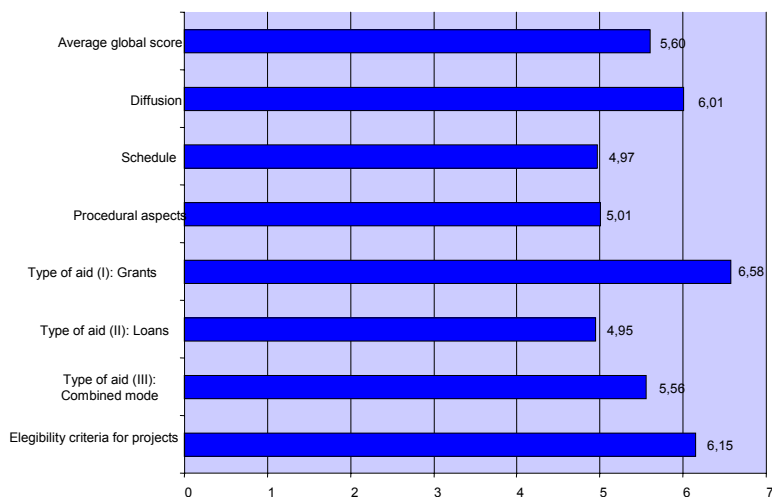
Social impact of projects. Relevance of results in specific domains. Percentage over total number of Entities



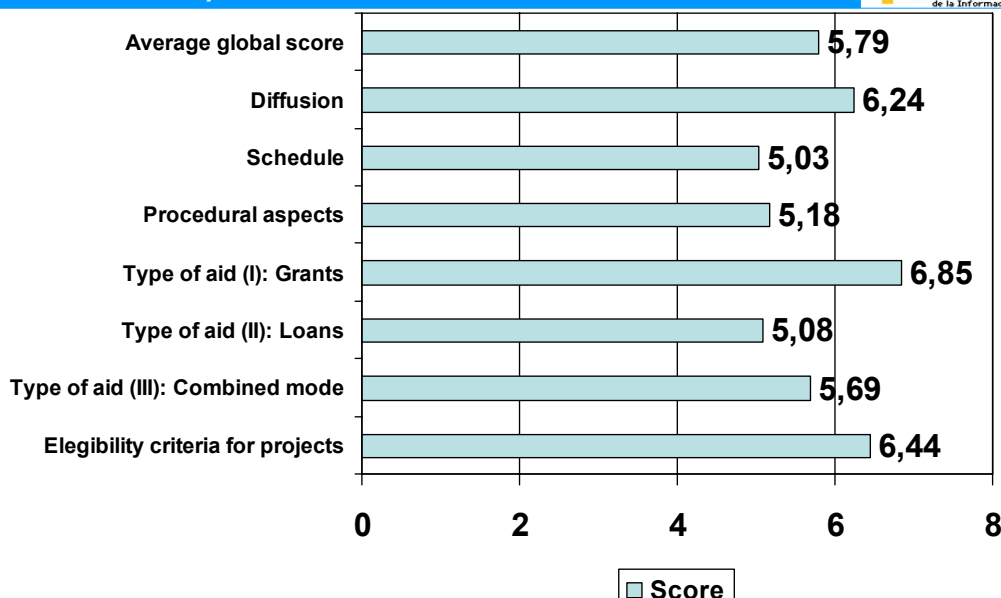
Positive aspects of participation in non beneficiary Entities. (% over total number of them)



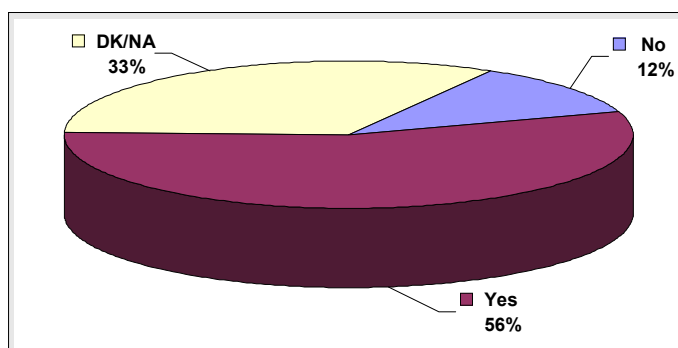
Average score given to different aspects of PROFIT Programme by participant Entities (from 0 to 10)



Average score given to different aspects of PROFIT Programme by beneficiary Entities (from 0 to 10)



Percentage of beneficiary Entities that have increased Innovation expenses thanks to the PROFIT Programme



THANK YOU FOR YOUR ATTENTION
Víctor M. Izquierdo Loyola
Deputy Director General for
Information Society Enterprises
www.mityc.es